Doger Area Rapids Transit, City of Fort Dodge

2019 Annual Agency Profile

530 1st Avenue Fort Dodge, IA 50501



Financial Information

Service Consumption

112,935 Annual Unlinked Trips (UPT)

Service Supplied

259,491 Annual Vehicle Revenue Miles (VRM) 21,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,020,438 Total Operating Expenses

Database Information

NTDID: 7R01-70108

Reporter Type: Rural General Public Transit

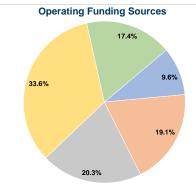
Operating Expense per Vehicle Revenue Mile:

15 16



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Jnlinked Trips	Revenue Miles	Revenue Hours
Demand Response	3	-	\$177,197	\$44,090	\$0	11,994	44,979	4,791
Bus	12	-	\$843,241	\$54,048	\$0	100,941	214,512	16,998
Total	15	-	\$1,020,438	\$98,138	\$0	112,935	259,491	21,789

Performance Measures

\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00

Service Efficiency

	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour	
Mode	Vehicle Revenue Mile		
Demand Response	\$3.94	\$36.99	
Bus	\$3.93	\$49.61	
Total	\$3.93	\$46.83	

18



Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
\$14.77	0.3	2.5			
\$8.35	0.5	5.9			
\$9.04	0.4	5.2			
	per Unlinked Passenger Trip \$14.77 \$8.35	per Unlinked Passenger Trip \$14.77 \$0.3 \$8.35 \$0.5			